



Municipio de El Mezquital, Durango
ESTADO DE DURANGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

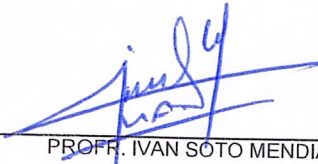
Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 30/ene./2023
hora de Impresión | 01:56 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
TESORERIA	\$0.00	\$3,606,701.76	\$3,606,701.76	\$3,606,701.76	\$3,606,701.76	\$0.00
TESORERIA	\$60,311,321.00	\$20,928,995.36	\$81,240,316.36	\$62,219,132.55	\$62,219,132.55	\$19,021,183.81
FORTALECIMIENTO	\$32,556,114.00	\$3,820,842.53	\$36,376,956.53	\$36,376,956.53	\$34,790,838.99	\$0.00
OBRA PUBLICA	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
OBRA PUBLICA	\$0.00	\$498.80	\$498.80	\$498.80	\$498.80	\$0.00
OBRA PÚBLICA	\$178,234,056.00	\$10,180,188.59	\$188,414,244.59	\$113,057,540.59	\$104,695,480.32	\$75,356,704.00
CONVENIOS	\$0.00	\$4,556,170.10	\$4,556,170.10	\$4,556,170.10	\$4,532,170.10	\$0.00
Sin Ramo/Dependencia	\$271,101,491.00	\$43,093,402.94	\$314,194,893.94	\$219,817,006.13	\$209,844,828.32	\$94,377,887.81
Total del Gasto	\$271,101,491.00	\$43,093,402.94	\$314,194,893.94	\$219,817,006.13	\$209,844,828.32	\$94,377,887.81

PRESIDENCIA




PROFR. IVAN SOTO MENDIA

PRESIDENTE MUNICIPAL

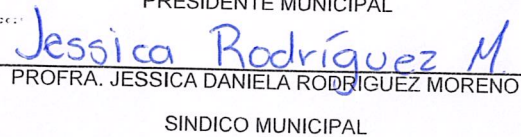

ING. SILVESTRE GARCIA FLORES

TESORERO MUNICIPAL

TESORERÍA



MEZQUITAL
DURANGO
2022-2025


PROFRA. JESSICA DANIELA RODRIGUEZ MORENO
SINDICO MUNICIPAL

MEZQUITAL
DURANGO
2022-2025